

FINANCIAL HIGHLIGHTS

Rupees in thousand

Year Ended June 30,

Year	2024	2023	2022	2021	2020	2019
NET ASSETS						
Fixed Assets	2,264,281	2,306,831	1,628,184	1,635,006	1,639,574	1,179,841
Goodwill	-	-	-	-	24,000	24,000
Long Term Investments	76,595	78,479	70,915	52,505	52,037	54,504
Long Term Loans & Deposits	60,652	59,479	76,770	70,566	81,849	65,833
Deferred Taxation	-	-	-	29,093	-	43,878
Net Current Assets	1,669,792	1,449,633	923,707	667,445	533,742	455,897
Total	4,071,320	3,894,422	2,699,576	2,454,615	2,331,202	1,823,953
FINANCED BY						
Share Capital	245,516	245,516	204,597	204,597	204,597	204,597
Reserves	1,764,229	1,454,674	1,310,842	1,171,720	973,326	903,660
Surplus on Revaluation of Fixed Assets	1,437,720	1,495,613	830,273	849,056	877,100	472,012
	3,447,465	3,195,803	2,345,712	2,225,373	2,055,023	1,580,269
Long Term and Deferred Liabilities	623,855	698,619	353,864	229,242	276,179	243,684
Total	4,071,320	3,894,422	2,699,576	2,454,615	2,331,202	1,823,953
TURNOVER AND PROFITS						
Turnover	8,543,907	7,341,165	7,073,478	5,602,160	4,177,951	5,120,444
Gross Profit	1,721,282	1,483,113	1,222,010	1,116,560	876,334	1,116,423
	20.15%	20.20%	17.28%	19.93%	20.98%	21.80%
Profit before tax	421,352	331,197	247,018	267,046	114,532	112,998
Taxation	158,489	91,136	45,132	71,825	40,224	12,173
Profit/(Loss) after tax	262,863	240,061	201,886	195,221	74,308	100,825
EARNING AND DIVIDENDS						
Earning per share	10.71	9.78	9.87	9.54	3.63	4.93
Interim Dividend per share-Cash (Rupee)	-	-	-	-	-	-
Final Dividend per share-Cash (Rupee)	4.00	-	4.00	4.00	1.00	1.00